

RESOLUTION 332.07

A RESOLUTION SETTING FORTH A FIVE YEAR ROAD AND BRIDGE PLAN FOR OKLAHOMA COUNTY TO ASSURE FUNDING FOR FUTURE PROJECTS

WHEREAS the State Department of Transportation has pledged continued support of the County Programs, and

WHEREAS a prerequisite for this support is that the counties develop and maintain a viable Five Year Road and Bridge Plan and acceptance of new programming requests is contingent upon Oklahoma County having a copy of that plan on file with the Department of Transportation,

THEREFORE, IT IS HEREBY RESOLVED THAT THE FIVE YEAR ROAD AND BRIDGE PLAN FOR OKLAHOMA COUNTY BE APPROVED.

Passed and Approved this 22 Day of August, 2007.

BOARD OF COUNTY COMMISSIONERS

Raymond R. Vaughn Jr.

Chairman,

Linda Simpson

Member,

BO Runk

Member,

ATTEST:

Carolyn Caudill  
County Clerk



**REVISED AUGUST 16, 2007**

## Association of County Commissioners of Oklahoma

### THIS IS A LOTUS 1-2-3 .WK3 PROGRAM THAT WILL HELP YOU PREPARE A COUNTY 5 YEAR PLAN.

Certain parts of the program have been protected to prevent any accidental erasure.  
The Local Government Division of the Oklahoma Department of Transportation can provide any funding information you may need.

**PLEASE ENTER THE INFORMATION AS IT IS ASKED FOR IN THE SPACE PROVIDED.**

Your county name in caps=>	OKLAHOMA
The first year of the 5 year plan=>	2008
The current CB-CR Fund Balance=>	\$1,292,125.00
riy accumulation to the CB-CR fund (250C 105)=>	\$402,523.00
One Time Allocation July 2006 (250C 103) =>	\$568,511.00
The yearly BR Fund allocation=>	\$395,889.00

The above information will automatically be entered for each year of your county's 5 year plan. You must enter information for expenditures for each year of the 5 year plan on the individual sheets.

**(Black Color - Projects Working)** (Green Color - Proposed Engineering Projects) **(Red Color - Projects Ready to Let or Construct)**



OKLAHOMA COUNTY  
 FEDERAL FISCAL YEAR=====> 2009

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 2009 Beginning Fund Balances \*\*\*\*\*

CB-CR 250C	CB-CR 250C	BR Funds	ACOG Funds	Other Funds
105 Funds	103 Funds			
\$934,648.00	\$0.00	\$395,899.00		\$468,961.00
\$402,523.00				

Unencumbered Balance  
 Yearly Accumulation  
 OKLA COUNTY LOCAL FUNDS  
 ACOG FUNDING

Totals \$1,337,171.00 \$395,899.00 \$468,961.00

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 2009 Fiscal Year Expenditures \*\*\*\*\*

Item	Estimated 250C-105 Funds	Estimated 250C-103 Fund	Estimated BR Funds	Estimated ACOG Funds	Estimated Other Funds	Estimated Total Cost
BRO-55E0970N3240005 - Memorial Rd & .5 E Triple X Rd (D#1)	41		\$131,963.00		\$172,887.00	\$354,850.00
BRO-55N3000E0940004 - Council Rd & 0.4 S. of NW 178 & (D#	124		\$131,963.00		\$428,037.00	\$700,000.00
ENG- BRO-55E1050N3120004 - 4 m E Sunnylane on SE 15th (I	99		\$50,000.00			\$50,000.00
ENG- BRO-55E1050N3120002 - 2 E of Sunnylane on 4th (D#2	83		\$35,000.00			\$35,000.00
STP - 1550(597) - J/P# 23998(04) - Douglas Rd. 0.9 S of NE 501	144 &		\$200,000.00			\$1,000,000.00
0.1 mi. E of NE 36th & Douglas Blvd. (COBB)	(C 144A					
ENG-BRO-55E0900N3070001 - 234th & Sorghum Mill Rd & 0.1 1	12		\$131,963.00		\$508,037.00	\$800,000.00
of Western Ave. over Chishom Cr. (D#3)						

Totals \$635,000.00 \$395,899.00 \$800,000.00 \$1,108,961.00 \$2,939,850.00

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 2009 Ending Fund Balances \*\*\*\*\*

CB-CR	CB-CR	BR Funds	Other Funds
250C-105 Funds	150C-103 Fund		
\$702,171.00	\$0.00	N/A	

OKLAHOMA COUNTY  
 FEDERAL FISCAL YEAR====>  
 2010

\*\*\*\*\* 2010 Beginning Fund Balances \*\*\*\*\*

Unencumbered Balance	\$702,171.00		\$395,899.00	
Yearly Accumulation	\$402,523.00	\$0.00	\$395,899.00	
OKLAHOMA COUNTY LOCAL FUNDS				\$698,818.00

Totals \$1,104,694.00 \$395,899.00 \$698,818.00

\*\*\*\*\* 2010 Fiscal Year Expenditures \*\*\*\*\*

Item	Estimated 250C-105 Funds	Estimated 250C-103 Funds	Estimated BR Funds	Estimated ACOG Funds	Estimated Other Funds	Estimated Total Cost
BRO-55E0950N3270009 - NE 164th & 9 m E of Dobbs Rd ( D#1	38	\$80,000.00	\$86,972.00		\$65,735.00	\$244,707.00
BRO-55E0960N3240008 - NE 150 & 8 m E of Triple X (D#1)	39	\$80,000.00	\$98,972.00		\$221,028.00	\$400,000.00
BRO-55N3200E1010008 - 0.83 miles S. of Wilshire Blvd on Hiwassee Rd. over Trib. to N. Canadian (D#1)	149	\$80,000.00	\$98,972.00		\$221,028.00	\$400,000.00
BRF-155B(416)CO - JIF# 20988(04) - Choctaw Rd & 0.6 S of NI (Cobb)	161	\$60,000.00	\$98,973.00		\$191,027.00	\$350,000.00
ENG-BRO-55E1070N3280008 - 0.80 mile S. of Hurray Rd on Rk over Trib. to N. Canadian River (D#2)	97	\$28,000.00				\$28,000.00
ENG-BRP-55N3020E0930000 - Intersection of Macarthur Blvd & Danforth Rd (192nd St.) over Deer Creek (D#3)	128	\$63,000.00				\$63,000.00
ENG-BRF-55N3020E0930001 - Intersection of Macarthur Blvd & Danforth Rd (192nd St.) over Deer Creek (D#3)	129	\$63,000.00				\$63,000.00
Totals		\$328,000.00	\$395,899.00		\$698,818.00	\$1,422,707.00

\*\*\*\*\* 2010 Ending Fund Balances \*\*\*\*\*

CB-CR				
250C-105 Funds	\$776,694.00	\$0.00	N/A	Other Funds

OKLAHOMA  
FEDERAL FISCAL YEAR====>>> COUNTY

2011

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2011 Beginning Fund Balances \*\*\*\*\*

Unnumbered Balance  
Yearly Accumulation  
OKLA COUNTY LOCAL FUNDS  
Town of Choctaw

CB-CR	CB-CR	BR Funds	ACOG Funds	Other Funds
250C-105 Funds	50C-103 Fund			
\$776,694.00	\$0.00	\$395,889.00		\$564,111.00
\$402,523.00				

Totals \$1,179,217.00 \$395,889.00 \$564,111.00

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2011 Fiscal Year Expenditures \*\*\*\*\*

ENG- BRO-55N3220E/1030001 - Choctaw Rd. & 0.10 mile S of  
Trib to Choctaw Creek (D#1)  
ENG- BRO-55E0920N3030006 - Coveil Rd. & 0.60 mile E of Me  
Ave over Deep Creek (D#3)  
BRO-55E1080N3120004 - .4 m E Sunnylane on SE 15th (D# 2)  
BRO-55E1065N3120002 - .2 E of Sunnylane on 4th (D# 2)

Item	Estimated 250C-105 Funds	Estimated 250C-103 Fund	Estimated BR Funds	Estimated ACOG Funds	Estimated Other Funds	Estimated Total Cost
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159	\$24,000.00					\$24,000.00
21	\$105,000.00					\$105,000.00
99	\$120,000.00		\$197,945.00		\$282,055.00	\$600,000.00
83	\$120,000.00		\$197,944.00		\$282,056.00	\$600,000.00
Totals	\$369,000.00		\$395,889.00		\$564,111.00	\$1,329,000.00

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2011 Ending Fund Balances \*\*\*\*\*

CB-CR	CB-CR	BR Funds	Other Funds
250C-105 Funds	50C-103 Fund		
\$810,217.00	\$0.00	N/A	

OKLAHOMA COUNTY  
 FEDERAL FISCAL YEAR====>

2012

Unencumbered Balance  
 Yearly Accumulation  
 OKLA. COUNTY LOCAL FUNDS

*****		2012 Beginning Fund Balances *****		*****	
	CB-CR	CB-CR	BR Funds	ACOG Funds	Other Funds
	250C-105 Funds	350C-103 Fund			
	\$1,896,791.00	\$0.00	\$395,889.00		\$1,884,111.00
	\$402,523.00				
Totals	\$2,299,314.00		\$395,889.00		\$1,884,111.00

\*\*\*\*\* 2012 Fiscal Year Expenditures \*\*\*\*\*

Item	Estimated 250C-105 Funds	Estimated 250C-103 Fund	Estimated BR Funds	Estimated ACOG Funds	Estimated Other Funds	Estimated Total Cost
BRO - SSE1070N310009 - Reno & Bryant Ave. (D#2)	304	\$200,000.00	\$98,972.00		\$501,028.00	\$800,000.00
BRO - SSE1070N3280008 - 0.80 mile S. of Harrah Rd. on Reno , over Trib. to N. Canadian River (D#2)	97	\$50,000.00	\$98,972.00		\$141,028.00	\$300,000.00
BRF - 55N3020E0930000 - Intersection of MacArthur Blvd & Danforth Rd. (192nd St.) over Deer Creek (D#3)	128	\$180,000.00	\$98,972.00		\$621,028.00	\$900,000.00
BRF - 55N3020E0930001 - Intersection of MacArthur Blvd & Danforth Rd. (192nd St.) over Deer Creek (D#3)	129	\$180,000.00	\$98,973.00		\$621,027.00	\$900,000.00
Totals		\$620,000.00	\$395,889.00		\$1,884,111.00	\$2,900,000.00

\*\*\*\*\* 2012 Ending Fund Balances \*\*\*\*\*

	CB-CR	CB-CR	BR Funds	Other Funds
	250C-105 Funds	250C-103 Fund		
	\$1,679,314.00	\$0.00	N/A	\$0.00